

Appendix D

Draft GF Capital Programme 2017/18 -2021/22 [extract]

Project by Cabinet Member Portfolio	2017/18	2018/19	2019/20	2020/21	2021/22	Financed by:		
	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Council Resources £'000	Government Grants £'000	Other Contributions £'000
Finance, Property and Business Services								
Civic Centre Works Programme	1,000	500	500	500	500	3,000	0	0
Corporate Technology and Innovation Programme	724	1,414	1,414	514	514	4,580	0	0
Property Works Programme	480	480	480	480	480	2,400	0	0
Total	2,204	2,394	2,394	1,494	1,494	9,980	0	0